

No. of OPD (Out Patients Department) Patients in the last calendar year (i.e.1<sup>st</sup> Jan 2022-31<sup>st</sup> Dec 2022)

| S.No        | Name of the Departments                               | Jan  | Feb  | Mar  | Apr  | May  | Jun  | Jul  | Aug  | Sep  | Oct  | Nov  | Dec  | Dept. Total |
|-------------|-------------------------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|-------------|
| 1           | Pothu Maruthuvam                                      | 1172 | 1383 | 1650 | 1294 | 1420 | 1455 | 1501 | 1520 | 1380 | 1609 | 1508 | 1289 | 17181       |
| 2           | Varmam,<br>Puramaruthuvam<br>and<br>Sirappumaruthuvam | 868  | 827  | 973  | 861  | 855  | 921  | 1006 | 899  | 933  | 911  | 881  | 823  | 10758       |
| 3           | Aruvai, Thol<br>Maruthuvam                            | 1438 | 1326 | 1436 | 1381 | 1350 | 1363 | 1377 | 1373 | 1329 | 1383 | 1395 | 1304 | 16455       |
| 4           | Sool, Mahalir<br>Maruthuvam                           | 639  | 634  | 756  | 712  | 850  | 919  | 902  | 953  | 876  | 945  | 965  | 890  | 10041       |
| 5           | Kulanthai<br>Maruthuvam                               | 429  | 259  | 311  | 273  | 274  | 265  | 263  | 267  | 257  | 313  | 334  | 325  | 3570        |
| 6           | Avasara<br>Maruthuvam                                 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0           |
| Month Total |                                                       | 4546 | 4429 | 5126 | 4521 | 4749 | 4923 | 5049 | 5012 | 4775 | 5161 | 5083 | 4631 | 58005       |

**Grand Total 58005**

No. of IPD (In Patients Department) Patients in the last calendar year (i.e.1<sup>st</sup> Jan 2022-31<sup>st</sup> Dec 2022)

| S.No        | Name of the Departments                               | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Dept. Total |
|-------------|-------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|
| 1           | Pothu Maruthuvam                                      | 20  | 22  | 23  | 22  | 26  | 24  | 27  | 30  | 29  | 23  | 20  | 26  | 292         |
| 2           | Varmam,<br>Puramaruthuvam<br>and<br>Sirappumaruthuvam | 24  | 21  | 24  | 24  | 28  | 26  | 33  | 25  | 28  | 25  | 17  | 18  | 293         |
| 3           | Aruvai, Thol<br>Maruthuvam                            | 37  | 28  | 34  | 32  | 36  | 38  | 42  | 25  | 25  | 29  | 38  | 32  | 396         |
| 4           | Sool, Mahalir<br>Maruthuvam                           | 6   | 6   | 10  | 6   | 7   | 13  | 10  | 6   | 8   | 4   | 5   | 8   | 89          |
| 5           | Kulanthai<br>Maruthuvam                               | 1   | 2   | 2   | 0   | 4   | 8   | 1   | 5   | 1   | 4   | 4   | 4   | 36          |
| Month Total |                                                       | 88  | 79  | 93  | 84  | 101 | 109 | 113 | 91  | 91  | 85  | 84  | 88  | 1106        |

**Grand Total        1106**

Details of Total Bed Days Occupied in the last calendar year (i.e. 1<sup>st</sup> Jan 2022 – 31<sup>st</sup> Dec 2022)

| S.No | Name of the Departments   | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Dept. Total |
|------|---------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|
| 1    | Pothu Maruthuvam          | 265 | 230 | 280 | 306 | 370 | 337 | 374 | 309 | 203 | 208 | 286 | 247 | 3415        |
| 2    | Varmam,<br>Puramaruthuvam | 233 | 217 | 180 | 170 | 291 | 238 | 328 | 198 | 277 | 249 | 198 | 193 | 2772        |

|             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-------------|-----------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
|             | and<br>Sirappumaruthuvam    |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3           | Aruvai, Thol<br>Maruthuvam  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4           | Sool, Mahalir<br>Maruthuvam |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5           | Kulanthai<br>Maruthuvam     |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Month Total |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |

No. of OPD (Out Patients Department) Patients in the last calendar year (i.e.1<sup>st</sup> Jan 2023-31<sup>st</sup> Dec 2023)

| S.No | Name of the<br>Departments                            | Jan  | Feb  | Mar  | Apr  | May  | Jun  | Jul  | Aug  | Sep  | Oct  | Nov  | Dec  | Dept.<br>Total |
|------|-------------------------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|----------------|
| 1    | Pothu Maruthuvam                                      | 1416 | 1283 | 1424 | 1212 | 1391 | 1325 | 1510 | 1355 | 1238 | 1272 | 1362 | 1161 | 15949          |
| 2    | Varmam,<br>Puramaruthuvam<br>and<br>Sirappumaruthuvam | 909  | 768  | 952  | 874  | 881  | 939  | 954  | 945  | 817  | 787  | 756  | 742  | 10324          |
| 3    | Aruvai, Thol<br>Maruthuvam                            | 1202 | 1108 | 1256 | 1118 | 1188 | 1230 | 1214 | 1135 | 1123 | 1068 | 980  | 1001 | 13623          |
| 4    | Sool, Mahalir<br>Maruthuvam                           | 880  | 797  | 955  | 846  | 859  | 949  | 1015 | 914  | 821  | 855  | 824  | 713  | 10428          |
| 5    | Kulanthai<br>Maruthuvam                               | 307  | 261  | 266  | 231  | 294  | 251  | 249  | 287  | 210  | 235  | 259  | 201  | 3051           |

|             |                       |      |      |      |      |      |      |      |      |      |      |      |      |       |
|-------------|-----------------------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| 6           | Avasara<br>Maruthuvam | 4    | 0    | 0    | 5    | 1    | 0    | 3    | 0    | 0    | 0    | 0    | 2    | 15    |
| Month Total |                       | 4718 | 4217 | 4853 | 4286 | 4614 | 4694 | 4945 | 4636 | 4209 | 4217 | 4181 | 3820 | 53390 |

**Grand Total 53390**

No. of IPD (In Patients Department) Patients in the last calendar year (i.e.1<sup>st</sup> Jan 2023-31<sup>st</sup> Dec 2023)

| S.No        | Name of the<br>Departments                            | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Dept.<br>Total |
|-------------|-------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------------|
| 1           | Pothu Maruthuvam                                      | 27  | 26  | 37  | 21  | 43  | 28  | 28  | 25  | 21  | 20  | 25  | 22  | 323            |
| 2           | Varmam,<br>Puramaruthuvam<br>and<br>Sirappumaruthuvam | 26  | 20  | 20  | 21  | 33  | 30  | 29  | 23  | 29  | 22  | 26  | 12  | 291            |
| 3           | Aruvai, Thol<br>Maruthuvam                            | 38  | 23  | 33  | 33  | 31  | 32  | 29  | 29  | 25  | 38  | 28  | 16  | 355            |
| 4           | Sool, Mahalir<br>Maruthuvam                           | 8   | 8   | 9   | 4   | 12  | 5   | 11  | 6   | 7   | 4   | 8   | 3   | 85             |
| 5           | Kulanthai<br>Maruthuvam                               | 5   | 2   | 3   | 9   | 6   | 4   | 6   | 3   | 5   | 5   | 4   | 2   | 54             |
| Month Total |                                                       | 104 | 79  | 102 | 88  | 125 | 99  | 103 | 86  | 87  | 89  | 91  | 55  | 1108           |

**Grand Total 1108**

Details of Total Bed Days Occupied in the last calendar year (i.e. 1<sup>st</sup> Jan 20223– 31 st Dec 2023)

| S.No        | Name of the Departments                               | Jan  | Feb  | Mar  | Apr  | May  | Jun  | Jul  | Aug  | Sep  | Oct  | Nov  | Dec | Dept. Total |
|-------------|-------------------------------------------------------|------|------|------|------|------|------|------|------|------|------|------|-----|-------------|
| 1           | Pothu Maruthuvam                                      | 265  | 230  | 280  | 306  | 370  | 337  | 374  | 309  | 203  | 208  | 286  | 247 | 3415        |
| 2           | Varmam,<br>Puramaruthuvam<br>and<br>Sirappumaruthuvam | 233  | 217  | 180  | 170  | 291  | 238  | 328  | 198  | 277  | 249  | 198  | 193 | 2772        |
| 3           | Aruvai, Thol<br>Maruthuvam                            | 530  | 462  | 499  | 582  | 462  | 601  | 541  | 577  | 493  | 539  | 489  | 296 | 6071        |
| 4           | Sool, Mahalir<br>Maruthuvam                           | 78   | 63   | 102  | 61   | 111  | 66   | 101  | 78   | 76   | 51   | 85   | 27  | 899         |
| 5           | Kulanthai<br>Maruthuvam                               | 80   | 63   | 99   | 162  | 156  | 60   | 182  | 118  | 124  | 109  | 123  | 140 | 1416        |
| Month Total |                                                       | 1186 | 1035 | 1160 | 1281 | 1390 | 1302 | 1526 | 1280 | 1173 | 1156 | 1181 | 903 | 14573       |

Grand Total: 14573

Total Number of Beds Existed in the last calendar year (i.e. 1<sup>st</sup> Jan 2023 – 31<sup>st</sup> Dec 2023)

| S.No | Name of the Departments                         | No. of Existing<br>beds for UG | Additional Bed<br><br>For existing<br>PG(Clinical Dept) :<br><br>bed ratio 1:4 | Total no of<br><br>available beds |
|------|-------------------------------------------------|--------------------------------|--------------------------------------------------------------------------------|-----------------------------------|
| 1    | Maruthuvam                                      | 15                             | 0                                                                              | 15                                |
| 2    | Varmam, Puramaruthuvam<br>and Sirappumaruthuvam | 15                             | 0                                                                              | 15                                |
| 3    | Sool, MagalirMaruthuvam                         | 9                              | 0                                                                              | 9                                 |
| 4    | Aruvai, TholMaruthuvam                          | 15                             | 0                                                                              | 15                                |
| 5    | KuzhanthaiMaruthuvam                            | 6                              | 0                                                                              | 66                                |

No. of OPD (Out Patients Department) Patients in the last calendar year (i.e.1<sup>st</sup> Jan 2024-31<sup>st</sup> Dec 2024)

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